

233 South Wacker Drive Suite 800, Chicago, IL 60606

312-454-0400 (voice) 312-454-0411 (fax) www.cmap.illinois.gov

MEMORANDUM

To: CMAQ Project Selection Committee

Date: February 11th, 2010

From: Russell J. Pietrowiak, Associate Planner

Re: CMAQ Project Change Requests

10 projects have been submitted for changes. The net change in the federal amount programmed resulting from the requests is \$1,128,000. The sponsors' requests are attached.

Lake County DOT - Hunt Club Rd. at Millburn Rd (TIP ID 10-05-0004) and

Lake County DOT- Hunt Club Rd. at Wadsworth (TIP ID 10-05-0005)

The sponsor is requesting to combine the two intersection improvement projects into one. The Hunt Club Rd. at Millburn Rd. (TIP ID 10-05-0004) intersection improvement project is programmed for \$2,745,000 total (\$2,196,000 federal). The Hunt Club Rd at Wadsworth (TIP ID 10-05-0005) intersection improvement project is programmed for \$2,020,000 total (\$1,616,000 federal). The two intersection improvement projects would be combined under the Hunt Club Rd. at Millburn Rd. intersection improvement, (TIP ID 10-05-0004) project. The combined programmed amount would be \$4,765,000 total (\$3,812,000 federal). Staff undertook this action as an administrative change.

Village of Grayslake – Washington St. Bike Path (TIP ID 10-10-0002)

The sponsor is requesting to change the sponsor of this project to the Lake County DOT. Lake County DOT has agreed to become the sponsor of this project. This project is programmed for \$950,000 total (\$760,000 federal). Staff undertook this action as an administrative change.

Village of Romeoville - 135th Street Metra Parking Lot (TIP ID 12-10-0001) and

Village of Romeoville – Romeoville Metra Station and Parking (TIP ID 12-10-0002)

The sponsor is requesting to combine the Phase I and Phase II engineering portions of these projects into one project. The 135th Street Metra Parking Lot (TIP ID 12-10-0001) is programmed for \$4,275,000 total (\$3,420,000 federal) of which \$725,000 total (\$580,000 federal) is for Phase I and Phase II engineering. The Romeoville Metra Station and Parking project (TIP ID 12-10-0002) is programmed for \$1,265,000 total (\$1,012,000 federal) of which \$250,000 total (\$200,000 federal) is for Phase I and Phase II engineering. Phase I and Phase II engineering for these projects would be combined under the 135th Street Metra Parking Lot (TIP ID 12-10-0001) project. The combined amounts for Phase I engineering would be \$425,000 total (\$340,000 federal) and for Phase II engineering \$550,000 total (\$440,000 federal). Staff undertook this action as an administrative change.

City of Oakbrook Terrace - 22nd Street Sidewalk from IL83 to IL56 (TIP ID 08-97-0010)

The sponsor is requesting to change the sponsor of this project to the Illinois Department of Transportation (IDOT). IDOT has agreed to become the sponsor of this project. This project is programmed for \$472,000 total (\$377,406 federal). Staff undertook this action as an administrative change.

Village of Oak Park - Washington Blvd from Lombard Ave to Home Ave (TIP ID 04-08-0004)

The sponsor is requesting to change the scope for the signal interconnect project to include the inclusion of countdown pedestrian signal heads. The sponsor has indicated that having Countdown Signal Heads installed would enhance the pedestrian activity at the intersections that are part of this project. Countdown pedestrian signal heads were not part of the original scope of this project. IDOT has rejected a change order request to include the countdown pedestrian signal heads on the basis that they were not a part of the original scope of work. The sponsor is not asking for a cost increase. This project was originally programmed for \$306,600 total (\$245,000 federal) and received a cost increase of \$54,411 total (\$43,529 federal) in early 2009. Staff discussed this project with IDOT and IDOT has informed CMAP staff that the countdown pedestrian signal heads would need to be bid separately.

Recommendation to the CMAQ Project Selection Committee:

• Consider denying the request for a scope change to Village of Oak Park Washington Blvd from Lombard Ave to Home Ave (TIP ID 04-08-0004).

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Kane County DOT - Randall Rd. at US 20/Foothill Rd (TIP ID 09-06-0003)

The sponsor is asking to transfer funds from construction to Phase II Engineering. The intersection improvement project has \$120,000 total (\$96,000 federal) programmed for Phase II Engineering and \$1,239,000 total (\$991,200 federal) programmed for construction. The sponsor would like to transfer \$46,335 total (\$37,068 federal) from construction to Phase II engineering. The sponsor is not asking for a cost increase. Total funding for this project is programmed at \$1,419,000 total (\$1,135,200 federal). Staff undertook this action as an administrative change.

Kane County Forest Preserve - Fox River Trail Gap Project - Section B Limits: Virgil Gilman Trail to New York Street (TIP ID 09-94-0068)

The sponsor is requesting to move this project from the FY2010 program to the FY2011 program. The project was not updated last fall and winter; this would be their one-time move to FY2011. This project is programmed for \$750,000 total (\$600,000 federal).

Recommendation to the CMAQ Project Selection Committee:

 Consider approving the one-time move for Kane County Forest Preserve - Fox River Trail Gap Project - Section B Limits: Virgil Gilman Trail to New York Street (TIP ID 09-94-0068) from FY 2010 to FY 2011.

Pace - Shuttle Service to Metra Stations on the NCS Line (TIP ID 17-05-0001)

The sponsor is requesting a scope change for this project. This project is a commuter line shuttle service that provides transit/shuttle connections from Metra's North Central service to local employment centers. Current service on the North Central line is not robust enough to sustain the type of shuttle service the sponsor has envisioned for this project. The sponsor is now requesting to use the remaining funds on shuttle service along the Union Pacific North Line, Milwaukee District North Line & Union Pacific Northwest Line in Cook & Lake Counties where Metra service is more frequent and more able to support shuttle services. This project was programmed for \$1,800,000 total (\$1,440,000 federal). Since it is in an FTA grant, the CMAQ funds cannot be deobligated and reprogrammed to another project. It would be possible to use the funds on another CMAQ project in the same grant.

Recommendation to the CMAQ Project Selection Committee:

Consider approving the scope change for the Pace - Shuttle Service to Metra Stations
on the NCS Line (TIP ID 17-05-0001) to include shuttle service between the Union
Pacific North Line, Milwaukee District North Line, and the Union Pacific Northwest
Line and various employment centers.

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IDOT - I-290/IL 53 SB exit ramp at IL 53/Biesterfield Rd (TIP ID 03-09-0011)

The sponsor is requesting to transfer funds from Phase I and Phase II engineering to construction. Phase I and Phase II engineering were completed in house by IDOT, negating the need to spend money on Phase I and Phase II engineering. Phase I and Phase II engineering for this project were programmed at \$70,000 total (\$56,000 federal). The sponsor would like to transfer this amount to construction. Total programming for this project would remain at \$470,000 (\$376,000 federal). Staff undertook this action as an administrative modification.

Deerfield - Deerfield Rd Sidewalk Improvements and Pedestrian Underpass (TIP ID 10-06-0055)

The sponsor of this project is requesting cost increase due to increased construction costs. Changes in construction methods, design requirements, materials, and utility relocations associated with the construction of the pedestrian underpass have resulted in the cost of this project increasing. The project was originally programmed for \$974,400 total (\$779,520 federal). The sponsor is seeking a cost increase to \$2,384,400 total and (\$1,907,520 federal) for a difference of \$1,410,000 total (\$1,128,000 federal). The project was re-ranked with the increased cost and the dollar per KG of VOC eliminated increased from \$1,843 to \$4,510 and the rank changed from 12th to 13th among 2007 pedestrian projects. All projects ranked higher were funded. This project is scheduled for the April 2010 letting.

Recommendation to the CMAQ Project Selection Committee:

• Consider approval of the cost increase for Deerfield - Deerfield Rd Sidewalk Improvements and Pedestrian Underpass (TIP ID 10-06-0055) in the amount of \$1,410,000 total (\$1,128,000 federal) for a total project funding of \$2,384,400 total (\$1,907,520 federal).

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